

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000060) Asset Sharing Fund - Federal
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 624,643	\$ 534,855	\$ 530,000	\$ 482,855
Receipts				
Federal Support	171,126	200,000	200,000	200,000
Interest	11,439	11,000	11,000	11,000
	<u>182,565</u>	<u>211,000</u>	<u>211,000</u>	<u>211,000</u>
Total Resources	<u>\$ 807,208</u>	<u>\$ 745,855</u>	<u>\$ 741,000</u>	<u>\$ 693,855</u>
Disposition of Resources				
Personal Services-Salaries	\$ 566	\$ 0	\$ 0	\$ 0
Personal Travel In State	42,852	45,000	45,000	45,000
Personal Travel Out of State	6,614	17,000	17,000	17,000
Office Supplies	17,728	15,000	15,000	15,000
Other Supplies	220	1,000	1,000	1,000
Uniforms & Related Items	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	18,427	20,000	20,000	20,000
Outside Services	31,000	35,000	35,000	35,000
Advertising & Publicity	0	5,000	5,000	5,000
Outside Repairs/Service	0	5,000	5,000	5,000
Reimbursement to Other Agencies	712	0	0	0
IT Outside Services	0	10,000	10,000	10,000
Equipment	0	25,000	25,000	25,000
Equipment - Non-Inventory	153,431	25,000	25,000	25,000
IT Equipment	0	25,000	25,000	25,000
Other Expense & Obligations	0	25,000	25,000	25,000
Refunds-Other	804	0	0	0

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Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	534,855	482,855	478,000	430,855
Total Disposition of Resources	<u>\$ 807,208</u>	<u>\$ 745,855</u>	<u>\$ 741,000</u>	<u>\$ 693,855</u>